

# Budget Summary

Montoursville Area School District



# Basic Education Funding

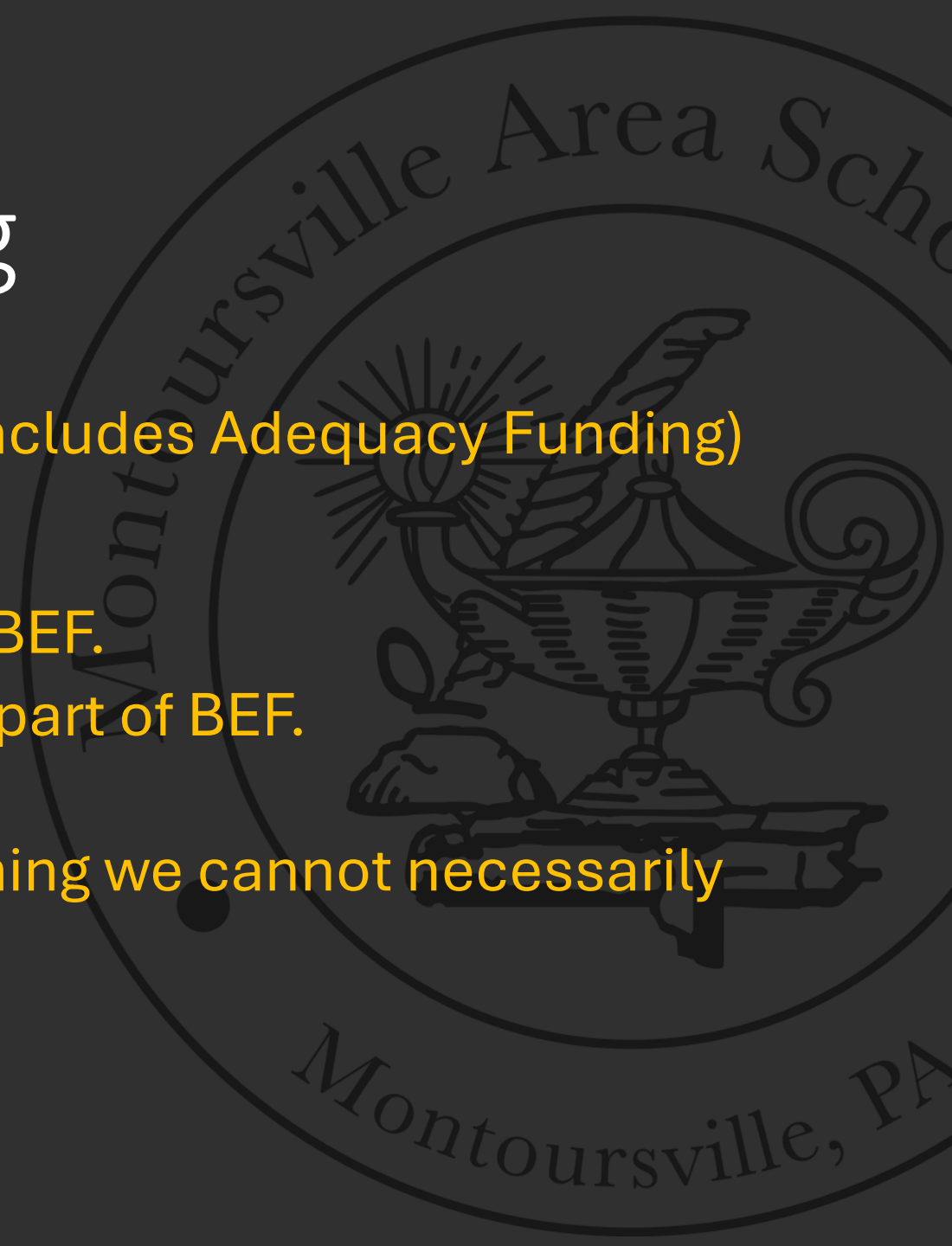
February State Proposal = **\$9,336,631** (includes Adequacy Funding)

July State Final = **\$8,462,434**

This is **\$874,197** less than anticipated in BEF.

They stripped out the Adequacy Funding as part of BEF.

So, the Adequacy Funding becomes something we cannot necessarily count on from year-to-year now.



# Adequacy Funding(AF)

AF becomes part of a Ready-To-Learn Block Grant that we receive annually.

February State Proposal for AF = **\$890,607**

AF becomes Ready-To-Learn Block Grant = **\$583,802**



# SUMMARY

Add Block Grant to BEF = **\$9,046,236**

MASD Budget = **\$8,891,327**

**Increase from MASD estimate of \$154,909.**



# SUMMARY

We passed a budget with a deficit of **\$1,013,174.**

If you take the increase of **\$154,909...**

special ed increase of **\$36,010...**

new cyber reimbursement of **\$136,899...**

**MASD** ends up with an overall deficit of **\$685,356.**

